Escambia County Area Transit (ECAT)

ID Number: 4038 www.ecat.pensacola.com 1515 West Fairfield Drive Pensacola, FL 32501

System Wide Information

Chief Executive Officer: Nedra Woodyatt, Resident Manager (850)595-3228

\$0

377,043

371,892

54,366

22,491

203

N/A

14

7.0

14

N/A

0%

\$1.58

\$26.12

\$1.56

\$10.80

0.15

2.42

Passenger Trips per Vehicle Revenue Mile

18 0

Demand

Response \$587,367

Bus

\$4,442,660 \$1,493,942

7.232.735

1,310,551

1,602,980

5,392

93,154

0.0

41

6.3

33

1.1

24%

\$3.39

\$47.69

\$0.61

\$2.77

1.22

17.21

12

Modal Information

General Information		Financial Information			Characteristics	
Helender d Area (UZA) Otesteden - 4000 One		For Bourney Found				•
Urbanized Area (UZA) Statistics — 1990 Cen	isus	Fare Revenues Earned		COO4 450	Operating Expense	\$4,4
Pensacola, FL	455	Directly Operated		\$831,453	Capital Funding	\$1,4
Square Miles	155	Purchased Transportation		104,816	Annual Passenger Miles	7,2
Population	253,558 103	Total Fare Revenues Earned		\$936,269	Annual Vehicle Revenue Miles	1,3
Population Ranking out of 405 UZA's	103	Comment of Comments of Front Service and a			Annual Unlinked Trips	1,6
		Sources of Operating Funds Expended Passenger Fares		\$936,269	Average Weekday Unlinked Trips	
		Local Funds			Annual Vehicle Revenue Hours	
Service Area Statistics		State Funds		2,000,948 1,101,147	Fixed Guideway Directional Route Miles	
Square Miles	160	Federal Assistance		836,025	Vehicles Available for Maximum Service	
	257,780	Other Funds			Average Fleet Age in Years	
Population	257,780			155,638 \$5,030,027	Vehicles Operated in Maximum Service	
		Total Operating Funds Expended	•	\$5,030,027	Peak to Base Ratio	
Samiles Consumntion					Percent Spares Incidents	
Service Consumption	7 000 770	Summary of Operating Expenses			Patron Fatalities	
Annual Passenger Miles Annual Unlinked Trips	7,609,778 1,657,346	Salaries, Wages and Benefits	9	\$3,109,225	Patron Fatalities	
Average Weekday Unlinked Trips	5,595	Materials and Supplies		595,949	Performance Measures	
Average Saturday Unlinked Trips	3.749	Purchased Transportation		587,367		
Average Sunday Unlinked Trips	687	Other Operating Expenses		737,486	Service Efficiency	
, wording our day, or million impo		Total Operating Expenses		\$5,030,027	Operating Expense per Vehicle Revenue Mile	
		Transferrance and an arrange and arrange arrange and arrange arrange arrange arrange and arrange arran	Ì	,,	Operating Expense per Vehicle Revenue Hour	,
Service Supplied		Reconciling Cash Expenditures		\$0	Sperating Expenses per verilles resemble recur	
Annual Vehicle Revenue Miles	1,682,443	g		**	Cost Effectiveness	
Annual Vehicle Revenue Hours	115,645	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	
Vehicles Available for Maximum Service	55	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	47	State Funds		0	Operating Expense per onlinked I descriger Trip	
Base Period Requirement	28	Federal Assistance		1,493,942	Service Effectiveness	
		Total Capital Funds Expended		\$1,493,942	Unlinked Passenger Trips per Vehicle Revenue Mile	
			· ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Unlinked Passenger Trips per Vehicle Revenue Hour	
Vehicles Operated in Maximum Serv	rice	Uses of Capital Funds				
					Bus	
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile
Bus 33	0	Bus \$1,309,159		\$1,493,942	04.00	
Demand Response 0	14	Demand Response 0	0	0	\$4.00	
Total 33	14	Total \$1,309,159	\$184,783 \$	1,493,942	\$0.60	



